

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

ECONOMIC AND COMMUNITY REGENERATION SCRUTINY COMMITTEE

16th September 2016

Report of the Head of Participation C. Millis

MATTER FOR MONITORING

WARD(S) AFFECTED: ALL

Pontardawe Arts Centre Report Card

Purpose of the Report

1. To present for Scrutiny the Report Card for Pontardawe Arts Centre.

Executive Summary

2. Pontardawe Arts Centre aims to improve the cultural offer in the County Borough by the delivery of a balanced artistic programme within the resources available. Working in partnership with the Arts Council of Wales and Film Agency Wales. The aim is to deliver a programme which target all residents of and visitors to Neath Port Talbot:

The Report Card, set out in Appendix A, summarises the service priorities, key measures and key actions for Pontardawe Arts Centre 2016-17.

Background

3. Theatres and the Arts are a non-statutory service. Pontardawe Arts Centre against the back drop of the FFP savings required in both 2015-16 and 2016-17 still maintains its target performance and delivered on all its priorities. Whilst the core revenue budget has been reduced for two

consecutive years, grant funding for the Theatre has remained consistent:-

Arts Council of Wales - Annual Revenue grant £61,060

Film Agency Wales - Annual Revenue grant £3,500

Additional project grants are sourced from The Arts Council; an average of £45,000 each year, for past three years has been received..

Financial Impact

4. The Report Card sets out the FFP savings achieved for 2015-16 and identifies the targets for 2016-17.

Equality Impact Assessment

5. There are no equality impacts associated with this report.

Workforce Impacts

6. Staff, who wished to leave via the ER/VR process, were allowed to leave; all those wishing stay within the Authority were successfully redeployed.

Legal Impacts

7. There are no legal impacts associated with this report.

Risk Management

8. There are no risk management issues associated with this report.

Recommendation

9. That Members note the report

Consultation

10. There is no requirement under the Constitution for external consultation on this item.

Appendices

11. Report Card


List of Background Papers

12. None

Officer Contact

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